

EXECUTIVE RECOMMENDATION

Germantown Town Center Urban Park - No. 078704

Category: **M-NCPPC**
 Agency: **M-NCPPC**
 Planning Area: **Germantown**
 Relocation Impact:

Date Last Modified: **January 5, 2006**
 Required Adequate Public Facility: **No**

EXPENDITURE SCHEDULE (\$000)

Cost Element	Thru		Est. 6 Year		Beyond					
	Total	FY05	FY06	Total	FY07	FY08	FY09	FY10	FY11	FY12 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Program Open Space	0	0	0	0	0	0	0	0	0	0
Contributions	0	0	0	0	0	0	0	0	0	0
Park and Planning Bonds	0	0	0	0	0	0	0	0	0	0

COMPARISON (\$000)

	Thru		Est. 6 Year		Beyond						Approp. Request
	Total	FY05	FY06	Total	FY07	FY08	FY09	FY10	FY11	FY12 6 Years	
Current Approved	0	0	0	0	0	0	0	0	0	0	0
Agency Request	8,959	0	0	4,499	0	0	265	711	1,222	2,301	4,460
Recommended	0	0	0	0	0	0	0	0	0	0	0
CHANGE				TOTAL	%	6-YEAR	%			APPROP.	
Agency Request vs Approved				8,959	0.0%	4,499	0.0%			0	0.0%
Recommended vs Approved				0	0.0%	0	0.0%			0	0.0%
Recommended vs Request				(8,959)	(100.0%)	(4,499)	(100.0%)			0	0.0%

Recommendation

DO NOT INCLUDE IN THE CIP

Comments

The Executive places a high value on the development of Germantown Town Center. Because this project is predicated on the acquisition of property; has not been fully vetted with the Montgomery County Department of Environmental Protection which will maintain the proposed stormwater management facilities; and is within 3.65 miles of the South Germantown Recreational Park, the Executive recommends further discussion and collaboration between all affected parties before programming these improvements.

